

**Table 3.08-- EXPENDITURES AND PER PUPIL EXPENDITURES  
BY EDUCATION LEVEL & FUNCTION 1999-2000**

[In dollars]

<b>Education Level</b>	<b>Instruction</b>	<b>Instructional Support</b>	<b>Leadership</b>	<b>Operations</b>	<b>Other Commitments</b>
Total Expenditure	534,723,208	164,337,587	71,958,789	130,229,151	39,440,671
Total Per Pupil	2,890	888	389	704	213
Elementary Schools					
Total expenditure	284,905,235	76,823,626	36,185,624	66,335,910	17,855,484
Total per pupil	2,970	801	377	692	186
Middle Schools					
Total expenditure	79,541,531	20,739,168	11,919,451	19,899,571	6,216,647
Total per pupil	2,882	751	432	721	225
High Schools					
Total expenditure	123,045,473	44,936,809	16,684,327	30,484,642	11,366,133
Total per pupil	2,699	986	366	669	249
Combined Schools					
Total expenditure	47,230,969	21,837,984	7,169,386	13,509,029	4,002,407
Total per pupil	2,966	1,371	450	848	251

Source: Hawaii State Department of Education website <<http://165.248.10.76/insight00/insight00a.htm>> accessed July 18, 2002.